

SCHOOL LEVEL DETAIL

Superstition Springs Elementary

070241155

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,358,404	426,051	2,784,455
UNRESTRICTED CAP OUTLAY	7,372	332,427	339,799
SOFT CAPITAL OUTLAY	91,919	26,763	118,682
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	12,241	0	12,241
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	1,205	1,205
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	30,901	33,005	63,906
STATE PROJECTS	1,305	7,028	8,333
FOOD SERVICES	0	245,969	245,969
OTHER	148,956	35,270	184,226
TOTAL	2,651,098	1,107,719	3,758,817
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	230,063	6,111	236,174
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		805.255	
1998 - 1999 TOTAL		845.145	
1999 - 2000 TOTAL		950.640	
FALL 1999 ENROLLMENT		1,018	

ESTIMATED		
SCHOOL REVENUE		6,382,441
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	950.64
CLASSROOM STAFF	57	16.74
OTHER	10	93.38
TOTAL STAFF	68	13.98
TEACHER SALARIES		\$1,491,038
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		31
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported